

General Obligation  
Bonding Subcommittee  
Agency Hearing Summary

March 15, 2023  
10:00 AM

## Agency Hearing Schedule March 15, 2023

Start	End	Agency/Topic
10:00 AM	11:00 AM	Connecticut State Colleges and Universities
11:00 AM	12:00 PM	University of Connecticut
12:00 PM	12:30 PM	Department of Education
12:30 PM	1:30 PM	Break
1:30 PM	2:15 PM	Office of the State Treasurer
2:15 PM	3:00 PM	Judicial Department
3:00 PM	3:30 PM	Legislative Management
3:30 PM	4:00 PM	State Library

Summary Note: Information is provided primarily regarding programs with Governor proposed additional funding or change. Each agency includes a programmatic summary of Governor proposed funding and unallocated balance (funds available under current law that could be approved by bond commission to be spent). Information provided in agency capital requests or other agency documentation is provided when applicable, *noted by use of italics*. Additional detail is provided on select programs.

# Connecticut State Colleges and Universities

Program	Unallocated Balance 1/1/23	Gov. Rec. FY 24	Gov. Rec. FY 25
Advanced manufacturing and emerging technology programs	6,075,000	4,000,000	3,000,000
All community colleges: New and replacement of instruction, research and laboratory equipment		14,000,000	13,000,000
All state universities: New and replacement of instruction, research and laboratory equipment		16,000,000	15,000,000
All state colleges and universities: New and replacement of instruction, research and laboratory equipment	44,000,000		
Deferred maintenance, code compliance and infrastructure improvements - Community Colleges	46,000,000	44,000,000	22,600,000
Deferred maintenance, code compliance and infrastructure improvements - Universities	31,000,000	30,000,000	60,200,000
Security improvements	5,000,000	3,000,000	3,000,000
System telecommunications infrastructure upgrades, improvements and expansions	11,000,000	16,450,000	9,000,000
Asnuntuck Community College: Alterations and improvements for expansion of library and student services	3,800,000		
For the purpose of constructing, improving or equipping child care centers, including, but not limited to, payment of associated costs for architectural, engineering or demolition services on or near college and university campuses	10,000,000		
Health and Mental Health Capital and Information Technology Resources	1,000,000		
Manufacturing Education Fund	2,500,000		
Middlesex Community College: Renovations and additions to the Wheaton and Snow Classroom Buildings	4,800,000		
Naugatuck Valley Community College: Alterations and improvements in compliance with the Americans with Disabilities Act	2,000,000		
Naugatuck Valley Community College: Design for the renovation of Kinney Hall	6,000,000		
Northwestern Community College: Alterations, renovations and improvements to the Greenwoods Hall	2,685,817		
Northwestern Community College: Alterations, renovations and improvements to the White building	2,846,250		
Norwalk Community College: Alterations, renovations and improvements to the B-wing building	18,671,630		
Norwalk Community College: Implementation of Phase III of the master plan	28,800,000		
Quinebaug Valley Community College: New maintenance and office building	476,088		

# Connecticut State Colleges and Universities

Program
Advanced manufacturing and emerging technology programs

Unallocated Balance 1/1/23	Agency Request FY 24	Agency Request FY 25	Governor Rec. FY 24	Governor Rec. FY 25
6,075,000	3,444,000	3,530,100	4,000,000	3,000,000

FY 20 Auth.	FY 21 Auth.	FY 22 Auth.	FY 23 Auth.	CY 19 Allocation	CY 20 Allocation	CY 21 Allocation	CY 22 Allocation
3,000,000	3,000,000	3,000,000	3,075,000	-	5,625,000	3,000,000	3,000,000

## Summary

This funding is used to continue the ongoing advanced manufacturing programs at various CSCU locations (the program website includes a [map of locations](#) offering advanced manufacturing programming in the state). Examples of equipment purchased using the funds include lathes, milling machines, computers, surface grinders, compressors, CNCs, and access mills.

*The future development of advanced manufacturing employment in Connecticut is contingent, in large measure, on the collective ability of the CSCU to develop viable, fluid technology programming and produce literally thousands of graduates annually able to transition successfully to career employment opportunities in the private sector. Without question, Connecticut is in a position to both stabilize and expand its current manufacturing employment based on approximately 160,000 women and men. Reshoring has become a reality, local major industry are in major growth modalities, and emerging technologies are beginning to take root and will require more investment and renewed commitment by State Government and higher education. Prior state funding has initiated and/or supported Advanced Manufacturing programs at 6 of the Community Colleges in addition to 2 off campus instructional centers.*

Program
All community colleges: New and replacement of instruction, research and laboratory equipment
All state universities: New and replacement of instruction, research and laboratory equipment
All state colleges and universities: New and replacement of instruction, research and laboratory equipment

Unallocated Balance 1/1/23	Agency Request FY 24	Agency Request FY 25	Governor Rec. FY 24	Governor Rec. FY 25
	13,316,800	13,649,720	14,000,000	13,000,000
	15,153,600	15,532,440	16,000,000	15,000,000
44,000,000				

FY 20 Auth.	FY 21 Auth.	FY 22 Auth.	FY 23 Auth.	CY 19 Allocation	CY 20 Allocation	CY 21 Allocation	CY 22 Allocation
6,000,000	6,000,000	22,000,000	22,000,000	-	-	6,000,000	6,000,000

### Summary

This funding is used for equipment, such as office furnishings, classroom furniture, and printers. The ongoing program was recently used to purchase equipment for smart classrooms, furniture, computers and printers, as well as security cameras and related systems.

The proposal authorizes funds separately for universities and community colleges. In prior years, funding has been provided in one pool for the entire CSCU system (as shown in the bond history above).

Program
Deferred maintenance, code compliance and infrastructure improvements - Community Colleges
Deferred maintenance, code compliance and infrastructure improvements - Universities

Unallocated Balance 1/1/23	Agency Request FY 24	Agency Request FY 25	Governor Rec. FY 24	Governor Rec. FY 25
46,000,000	22,493,067	23,055,393	44,000,000	22,600,000
31,000,000	25,020,816	25,646,337	30,000,000	60,200,000

FY 20 Auth.	FY 21 Auth.	FY 22 Auth.	FY 23 Auth.	CY 19 Allocation	CY 20 Allocation	CY 21 Allocation	CY 22 Allocation
14,000,000	14,000,000	19,000,000	20,000,000	-	7,000,000	14,000,000	14,000,000
7,000,000	7,000,000	20,000,000	20,000,000	-	3,500,000	10,500,000	16,000,000

### Summary

These programs fund general maintenance and improvements at community colleges and universities, respectively. Items typically funded include but are not limited to: information technology, furniture,

equipment, security measures, manufacturing program equipment, building systems and exteriors, energy conservation efforts, and accessibility improvements.

*These efforts enable the development of a system-wide long term Code Compliance/Infrastructure improvement program. Earmarked funding for individual projects and programs is established for academic enhancements, life safety improvements, facility needs, energy conservation, studies and other facility-based evaluations and improvements. Annual budget and distribution of funds to each college and university are factored from a prorated basis of total square feet and average campus age. The funding distribution model accurately represents appropriate budget thresholds for minor academic enhancements and facility improvements that promote a systematic multi-faceted approach of maintaining high academic and facility standards while decreasing long term spending projections.*

*Examples of projects funded through this program are modifications and restoration of interior and exterior academic and support facilities, including the upgrading of building envelopes; replacement of aging building systems, including fire, safety and security systems, utility systems and mechanical systems; and exterior grounds improvements including parking lot and road resurfacing, repair or installation of stairs, ramps, plaza decks, sidewalks, parking areas, landscaping, signage, exterior lighting, site utilities and outdoor athletic and recreation facilities. The program also provides for the implementation of energy conservation measures, hazard risk mitigation and changes necessary to bring facilities into compliance with state and federal fire, health, safety and accessible access codes and regulations. Also addressed are improvements to academic and support spaces in existing facilities that enhance academic performance.*

Program							
Security improvements							
Unallocated Balance 1/1/23	Agency Request FY 24		Agency Request FY 25	Governor Rec. FY 24		Governor Rec. FY 25	
5,000,000	3,000,000		3,000,000	3,000,000		3,000,000	
FY 20 Auth.	FY 21 Auth.	FY 22 Auth.	FY 23 Auth.	CY 19 Allocation	CY 20 Allocation	CY 21 Allocation	CY 22 Allocation
-	-	2,500,000	2,500,000	-	-	5,000,000	-

## Summary

Recent funding was provided to secure design services to assist in prioritizing security upgrades based on the assessment. Examples of enhanced components are building access systems, surveillance systems, ballistic resistant windows, and site control barriers.

*The System Office previously completed a comprehensive security analysis of the 12 Community Colleges. The study highlighted both passive and active opportunities to raise the level of security at each campus. Opportunities highlighted early warning systems, deterrents and quick response enablers. This funding will allow for the design and implementation of many safety and security measures at each Community College campus, Charter Oak and the System Office. The implementation results will allow for a higher level of safety and security at each campus. Examples of safety and security measures that would be provided include lighting, surveillance cameras, license plate identification systems, vehicle deterrent systems, security enforcement equipment, security related transportation, fencing, electronic and mechanical door hardware, and ballistic resistant glass.*

Program
System telecommunications infrastructure upgrades, improvements and expansions

Unallocated Balance 1/1/23	Agency Request FY 24	Agency Request FY 25	Governor Rec. FY 24	Governor Rec. FY 25
11,000,000	16,450,000	9,000,000	16,450,000	9,000,000

FY 20 Auth.	FY 21 Auth.	FY 22 Auth.	FY 23 Auth.	CY 19 Allocation	CY 20 Allocation	CY 21 Allocation	CY 22 Allocation
2,000,000	2,000,000	15,000,000	9,000,000	-	2,000,000	15,000,000	-

### Summary

Recent funds were provided to replace and upgrade IT hardware across the CSCU institutions and the system office. The types of projects to be supported include a campus switching upgrade, a data center switching upgrade, distribution hardware, and access switches.

*This program is an ongoing effort that will deploy technology enhancements to the seventeen institutions and System Office. System-wide technology improvements from this program will be deployed from the System Office level. Major examples of projects include both software and hardware initiatives. Important system-wide projects within this request include:*

- 1. Campus Switching Upgrade: The CSCU completed the implementation of a standardized network for the community college system in 2018. These switches, which reside at the edge of the network and connect employees and student's computers to the network and internet, will be at end of life in 2023. Failure to replace these systems will result in a major security risk for the community college system.*
- 2. Wireless: The wireless system was installed in 2018 and is a major component of student life.*
- 3. Voice Upgrade: The next version of our Cisco operation software will make a number of phones obsolete, requiring replacement to meet security requirements.*
- 4. VDI Infrastructure: The pandemic has required the move to virtual environment to improve agility and meet educational requirements for future remote learning.*

Program
Asnuntuck Community College: Alterations and improvements for expansion of library and student services

Unallocated Balance 1/1/23	Agency Request FY 24	Agency Request FY 25	Governor Rec. FY 24	Governor Rec. FY 25
3,800,000	-	39,683,062	-	-

FY 20 Auth.	FY 21 Auth.	FY 22 Auth.	FY 23 Auth.	CY 19 Allocation	CY 20 Allocation	CY 21 Allocation	CY 22 Allocation
-	-	-	-	-	-	-	-

### Summary

Initial design funding for this program, which is Phase 1 campus renovations as identified in a 2017 facilities plan, was authorized in FY 17 under PA 15-1. To date, no funds have been allocated.

Program							
For the purpose of constructing, improving or equipping child care centers, including, but not limited to, payment of associated costs for architectural, engineering or demolition services on or near college and university campuses							
Unallocated Balance 1/1/23	Agency Request FY 24		Agency Request FY 25		Governor Rec. FY 24		Governor Rec. FY 25
10,000,000							
FY 20 Auth.	FY 21 Auth.	FY 22 Auth.	FY 23 Auth.	CY 19 Allocation	CY 20 Allocation	CY 21 Allocation	CY 22 Allocation
			10,000,000				-

### Summary

Initial funding for this program was authorized in FY 23 under PA 22-118. To date, no funds have been allocated.

Program							
Health and Mental Health Capital and Information Technology Resources							
Unallocated Balance 1/1/23	Agency Request FY 24		Agency Request FY 25		Governor Rec. FY 24		Governor Rec. FY 25
1,000,000							
FY 20 Auth.	FY 21 Auth.	FY 22 Auth.	FY 23 Auth.	CY 19 Allocation	CY 20 Allocation	CY 21 Allocation	CY 22 Allocation
		1,000,000	-			-	-

### Summary

Initial funding for this program was authorized in FY 22 under PA 21-111. To date, no funds have been allocated.



Program							
Manufacturing Education Fund							
Unallocated Balance 1/1/23	Agency Request FY 24		Agency Request FY 25		Governor Rec. FY 24		Governor Rec. FY 25
2,500,000							
FY 20 Auth.	FY 21 Auth.	FY 22 Auth.	FY 23 Auth.	CY 19 Allocation	CY 20 Allocation	CY 21 Allocation	CY 22 Allocation
		2,500,000	2,500,000			-	2,500,000

### Summary

The program is described under CGS 10a-80f, relating to the expansion of advanced manufacturing certificate programs to public high schools in the state. This program currently takes place at Asnuntuck, Quinebaug Valley, Gateway, Three Rivers at Ella Grasso Technical High School, and Housatonic at Derby High School.

\$2.5 million was allocated toward the program at the December 2022 meeting of the State Bond Commission. The additional funding was provided to support the development of a new high school student program at Capital Community College, provide for potential program expansions at the new Tunxis and Middlesex programs, and support new equipment purchases.

Program							
Middlesex Community College: Renovations and additions to the Wheaton and Snow Classroom Buildings							
Unallocated Balance 1/1/23	Agency Request FY 24		Agency Request FY 25		Governor Rec. FY 24		Governor Rec. FY 25
4,800,000	-		51,544,441		-		-
FY 20 Auth.	FY 21 Auth.	FY 22 Auth.	FY 23 Auth.	CY 19 Allocation	CY 20 Allocation	CY 21 Allocation	CY 22 Allocation
-	-	-	-	-	-	-	-

### Summary

Funding of \$4.8 million was originally authorized in PA 13-239 (FY 14) for "Planning, design and construction of a new academic building" at Middlesex Community College, along with \$39.2 million in FY 15. The latter amount was canceled in PA 16-4 and PA 17-2, while the remaining \$4.8 million was renamed as "Renovations and additions to the Wheaton and Snow Classroom Buildings" in PA 18-178. To date, no funds have been allocated for the project.

Program				
Naugatuck Valley Community College: Alterations and improvements in compliance with the Americans with Disabilities Act				

Unallocated Balance 1/1/23	Agency Request FY 24	Agency Request FY 25	Governor Rec. FY 24	Governor Rec. FY 25
2,000,000	5,000,000	-	-	-

FY 20 Auth.	FY 21 Auth.	FY 22 Auth.	FY 23 Auth.	CY 19 Allocation	CY 20 Allocation	CY 21 Allocation	CY 22 Allocation
-	-	-	-	-	-	3,000,000	-

### Summary

This program provides funding for ADA compliance at Naugatuck Valley Community College. Projects to be accomplished involve accessibility regarding bathrooms, elevators and stairs, doors, furniture, water fountains, and exits.

*In 2014 the Community Colleges were mandated by the Federal Office of Civil Rights to perform "self-audits" of their facilities and programs regarding compliance with the Americans with Disabilities Act. Subsequently a consultant was retained to further detail the non-compliance issues and overall costs to rectify non-compliance. To date a plan of action for corrective measures has been submitted to the Office of Civil Rights and minor improvements have been completed from available deferred maintenance funds. Non-compliance may place some types of Federal funding to the college at risk.*

Program				
Naugatuck Valley Community College: Design for the renovation of Kinney Hall				

Unallocated Balance 1/1/23	Agency Request FY 24	Agency Request FY 25	Governor Rec. FY 24	Governor Rec. FY 25
6,000,000	63,214,331	-	-	-

FY 20 Auth.	FY 21 Auth.	FY 22 Auth.	FY 23 Auth.	CY 19 Allocation	CY 20 Allocation	CY 21 Allocation	CY 22 Allocation
6,000,000	-	-	-	-	-	-	-

### Summary

Initial design funding for this program was authorized in FY 20 under PA 20-1. To date, no funds have been allocated. The full construction costs of the program include replacement of a temporary roof and other environmental abatement concerns.

Program							
Northwestern Community College: Alterations, renovations and improvements to the Greenwoods Hall							
Unallocated Balance 1/1/23	Agency Request FY 24		Agency Request FY 25		Governor Rec. FY 24		Governor Rec. FY 25
2,685,817	-		23,699,466		-		-
FY 20 Auth.	FY 21 Auth.	FY 22 Auth.	FY 23 Auth.	CY 19 Allocation	CY 20 Allocation	CY 21 Allocation	CY 22 Allocation
-	-	-	-	-	-	-	-

### Summary

Funds were originally authorized in FY 18 under PA 17-2 JSS. To date, no funds have been allocated.

Program							
Northwestern Community College: Alterations, renovations and improvements to the White building							
Unallocated Balance 1/1/23	Agency Request FY 24		Agency Request FY 25		Governor Rec. FY 24		Governor Rec. FY 25
2,846,250							
FY 20 Auth.	FY 21 Auth.	FY 22 Auth.	FY 23 Auth.	CY 19 Allocation	CY 20 Allocation	CY 21 Allocation	CY 22 Allocation
-	-	-	-	-	-	-	-

### Summary

Funds were originally authorized in PA 17-2 JSS (\$2,021,250 in FY 18 and \$825,000 in FY 19). To date, no funds have been allocated.

Program							
Norwalk Community College: Alterations, renovations and improvements to the B-wing building							
Unallocated Balance 1/1/23	Agency Request FY 24		Agency Request FY 25		Governor Rec. FY 24		Governor Rec. FY 25
18,671,630							
FY 20 Auth.	FY 21 Auth.	FY 22 Auth.	FY 23 Auth.	CY 19 Allocation	CY 20 Allocation	CY 21 Allocation	CY 22 Allocation
-	-	-	-	-	-	-	-

### Summary

Initial allocation of over \$5.1 million for design of renovations to the B-Wing Building at Norwalk Community College was approved by the State Bond Commission in April 2018. The building had no previous renovation

since it was constructed in 1966. Renovations are expected to include: classrooms, laboratories, offices, and numerous plant and building envelope replacements. When complete, the building would be energy efficient.

At the time of authorization, the estimated total project cost was \$23.7 million, which has been previously authorized (\$5.2 million in FY 17 – PA 15-1 – and \$18.6 million in FY 18 - PA 17-2).

Program							
Norwalk Community College: Implementation of Phase III of the master plan							
Unallocated Balance 1/1/23	Agency Request FY 24	Agency Request FY 25	Governor Rec. FY 24	Governor Rec. FY 25			
28,800,000							
FY 20 Auth.	FY 21 Auth.	FY 22 Auth.	FY 23 Auth.	CY 19 Allocation	CY 20 Allocation	CY 21 Allocation	CY 22 Allocation
-	-	-	-	-	-	-	-

#### Summary

Funds were originally authorized in FY 16 under PA 15-1. To date, no funds have been allocated.

Program							
Quinebaug Valley Community College: New maintenance and office building							
Unallocated Balance 1/1/23	Agency Request FY 24	Agency Request FY 25	Governor Rec. FY 24	Governor Rec. FY 25			
476,088	4,523,585	-	-	-			
FY 20 Auth.	FY 21 Auth.	FY 22 Auth.	FY 23 Auth.	CY 19 Allocation	CY 20 Allocation	CY 21 Allocation	CY 22 Allocation
-	-	-	-	-	-	-	-

#### Summary

Funds were originally authorized in FY 18 under PA 17-2 JSS. To date, no funds have been allocated.

## Other Agency Requests Without Governor Proposed Bonds

Program	Agency Request FY 24	Agency Request FY 25
All State Colleges and Universities: Land and property acquisition	-	3,000,000
All State Universities: Deferred maintenance, code compliance and infrastructure improvements in auxiliary funded buildings	10,000,000	10,200,000
All State Universities: Energy efficiency improvements	5,000,000	-
Central Connecticut State University: Alterations, renovations and improvements to buildings and grounds	-	12,000,000
Central Connecticut State University: Alterations, renovations, and improvements to the Welte Hall	-	8,000,000
Eastern Connecticut State University: Alterations, renovations, and improvements to buildings and grounds	3,570,000	8,596,301
Eastern Connecticut State University: Planning and design for a new sports center	11,492,783	-
Middlesex Community College: Alterations, renovations, and improvements to buildings and grounds	1,700,580	-
Northwestern Community College: Alterations, renovations, and improvements to buildings and grounds	3,500,000	-
Norwalk Community College: Alterations, renovations and improvements to buildings and grounds	8,000,000	-
Southern Connecticut State University: Alterations, renovations, and improvements to buildings and grounds	1,571,933	4,000,000
Southern Connecticut State University: Alterations, renovations, and improvements to buildings and grounds	-	1,377,935
Southern Connecticut State University: Mechanical and electrical improvements to the Lyman Center for the Performing Arts	3,324,006	3,500,000
Western Connecticut State University: Westside Classroom Building Demolition	-	7,057,083
Western Connecticut State University: Alterations, renovations and improvements to buildings and grounds	15,500,000	-

### Summary

CSCU made the above requests for new authorization for FY 24 and FY 25, which were not included in the Governor's proposal. The requests shown here are for new programs, as individual requests for programs with existing unallocated balances were presented within the appropriate summaries.

# University of Connecticut

Program	Unallocated Balance 1/1/23	Gov. Rec. FY 24	Gov. Rec. FY 25
UConn 2000 - <b>PRIOR</b>	-	84,700,000	56,000,000
Health Center - Deferred Maintenance	-	30,000,000	30,000,000
Health Center - System telecommunications infrastructure upgrades, improvements and expansions		3,000,000	3,000,000
Research Faculty Recruitment and Hiring Program - <b>PRIOR</b>	18,189,200	14,489,200	9,220,000

# University of Connecticut

Program
UConn 2000 - <b>PRIOR</b>

Unallocated Balance 1/1/23	Governor Rec. FY 24	Governor Rec. FY 25
-	84,700,000	56,000,000

FY 20 Auth.	FY 21 Auth.	FY 22 Auth.	FY 23 Auth.	CY 19 Allocation	CY 20 Allocation	CY 21 Allocation	CY 22 Allocation
197,200,000	260,000,000	215,500,000	-	197,200,000	260,000,000	215,500,000	125,100,000

**\*Note: The FY 24 and FY 25 authorization is effective under current law. The Governor's bond bill proposes no changes to this authorization.**

## Summary

This is UConn's general bond program, which has been used to fund a variety of projects at the university since the original program began in FY 96.

This program's scheduled funding was last modified in FY 22 (PA 21-111, as modified by PA 21-2 JSS), after modifications in both FY 20 and again in FY 17, when the program was extended by 3 years (through FY 27).

The Governor has not proposed any change to the previously adopted authorization schedule. All eligible authorizations are allocated and made available to the program based on previous arrangement with the State Bond Commission.

Recent UConn 2000 Authorization Schedule			
FY	Millions \$	FY	Millions \$
2012	157.2	2020	197.2
2013	143.0	2021	260.0
2014	204.4	2022	215.5
2015	315.5	2023	125.1
2016	312.1	2024	84.7
2017	240.4	2025	56.0
2018	200.0	2026	14.0
2019	200.0	2027	9.0

The umbrella funding is used for long-term projects involving expanded science labs and other academic program renovations and equipment, along with deferred maintenance projects.

## UConn Health Center

The UConn 2000 program included funding for various capital projects at the UConn Health Center (UCHC) through the Bioscience Connecticut Initiative (PA 11-75). Funding for the Bioscience Connecticut Initiative ended in FY 18.

The FY 22 adjustment to the program provided \$25 million additional GO bond fund authorization for FY 22 for Deferred Maintenance/Code Compliance/ADA Compliance/Infrastructure & Improvements for the Health Center (CGS 10a-109e).

UConn also initially requested the following addition to the existing UConn 2000 authorization.

Program	Agency Request FY 24	Agency Request FY 25
New Science 2 Building and demo of Torrey Life Sciences Building	25,000,000	295,000,000

The funds would be used to demolish the 1960's built Torrey Life Sciences Building and Greenhouses, to be replaced by a modern science building.

*Physical constraints and repair costs do not support a renovation project which, if completed, would not adequately house the twenty-first century science programs we need. The building also has code and ADA compliance issues; and it does not meet current energy codes or support campus sustainability goals. The biggest challenge is the building's structural frame. The cost to complete a project of this magnitude would be significantly more than the cost of a new facility.*

*With the new Science 2 building, our Connected Health Sciences Complex will support programs from Basic Life Sciences to Health Sciences and Clinical Research. The building will foster significant and innovative research synergy, bringing together faculty from Allied Health Sciences, Kinesiology, Nutritional Sciences, Nursing, Pharmacy, Molecular and Cell Biology, and Physiology and Neurobiology to name a few.*

Program
Health Center - Deferred Maintenance

Unallocated Balance 1/1/23	Agency Request FY 24	Agency Request FY 25	Governor Rec. FY 24	Governor Rec. FY 25
-	30,000,000	30,000,000	30,000,000	30,000,000

FY 20 Auth.	FY 21 Auth.	FY 22 Auth.	FY 23 Auth.	CY 19 Allocation	CY 20 Allocation	CY 21 Allocation	CY 22 Allocation
			40,000,000				40,000,000

### Summary

This program and funding, and the related funding for telecommunications described below, were requested to be part of the UConn 2000 program, but were included as stand alone authorizations within the Governor's proposed bond bill.

Besides the \$40 million authorized in FY 23 for deferred maintenance shown here, an additional \$25 million was authorized for the same purpose under the UConn 2000 program in FY 22, as described above.

*UConn Health's campus comprises 210 acres on 3 sites; including 24 buildings, 3 parking garages and surface lots, comprising a total 3.6 million gross square feet, and a current replacement value of \$1.6 billion. It is imperative that UConn Health keep up with maintenance of these buildings and this campus to be responsible stewards of these state assets and to ensure (for liability, compliance and other purposes) that all facilities are current with code and accessibility requirements. An independent third-party consultant hired to do a Facilities Condition Assessment of the buildings on campus has estimated the total 10 year non-recurring and recurring (deferred maintenance) costs to maintain UConn Health buildings/facilities is \$321.5 million; however, the capital dollars requested represent the bare bones amounts needed to address the projects identified by the consultant as "critical."*



Program				
Health Center - System telecommunications infrastructure upgrades, improvements and expansions				
Unallocated Balance 1/1/23	Agency Request FY 24	Agency Request FY 25	Governor Rec. FY 24	Governor Rec. FY 25
	3,000,000	3,000,000	3,000,000	3,000,000

### Summary

This funding would allow the Health Center to continue improvements to information technology, including information security and related equipment. This program is designed to complement the deferred maintenance program described above. As with the above Health Center deferred maintenance program, this funding was requested as part of the UConn 2000 program, but was included as stand alone funding in the Governor's proposed bond bill.

Program		
Research Faculty Recruitment and Hiring Program - PRIOR		
Unallocated Balance 1/1/23	Governor Rec. FY 24	Governor Rec. FY 25
18,189,200	14,489,200	9,220,000

FY 20 Auth.	FY 21 Auth.	FY 22 Auth.	FY 23 Auth.	CY 19 Allocation	CY 20 Allocation	CY 21 Allocation	CY 22 Allocation
		6,460,000	11,729,200			-	-

**\*Note: The FY 24 and FY 25 authorization is effective under current law. The Governor's bond bill proposes no changes to this authorization.**

### Summary

The program was adopted in FY 22 to support expansion of research faculty for the University, specifically providing resources for "proof of concept, technology maturation, early-stage and late-stage venture capital funding" and other expansion "entrepreneurial" efforts. The program was an expansion of a previous effort under CGS 10a-104c.

Initial funding for this program was authorized in FY 22 under PA 21-111. To date, no funds have been allocated. Funding for the program is authorized according to the following table.

FY	\$
2022	6,460,000
2023	11,729,200
2024	14,489,200
2025	9,220,000
2026	4,201,600

# State Department of Education

Program	Unallocated Balance 1/1/23	Gov. Rec. FY 24	Gov. Rec. FY 25
Grants-in-aid to assist charter schools with capital expenses	6,890,271	5,000,000	5,000,000
Low-performing schools - Grants-in-aid to targeted local and regional school districts for alterations, repairs, improvements, technology, and equipment in low-performing schools	5,075,996	5,000,000	5,000,000
Extended Hour Training at Tech Schools	8,066,000		
Grants-in-aid to regional educational service centers for capital expenses at interdistrict magnet schools, not exceeding \$20,000,000, provided not more than \$10,000,000 shall be used for grants-in-aid to the Capital Region Education Council	20,000,000		
Technical Education and Career System: Alterations and improvements to buildings and grounds, including new and replacement equipment, tools and supplies necessary to implement updated curricula, vehicles and technology at all Regional Vocational-Technical Schools	26,277,801		

# State Department of Education

Program
Grants-in-aid to assist charter schools with capital expenses

Unallocated Balance 1/1/23	Agency Request FY 24	Agency Request FY 25	Governor Rec. FY 24	Governor Rec. FY 25
6,890,271	5,000,000	5,000,000	5,000,000	5,000,000

FY 20 Auth.	FY 21 Auth.	FY 22 Auth.	FY 23 Auth.	CY 19 Allocation	CY 20 Allocation	CY 21 Allocation	CY 22 Allocation
-	-	-	-	-	-	-	-

*Funds support charter schools with capital expenses, including school building projects, general improvements, and repayment of debt incurred for school building projects.*

This program is distinct from the state's primary school construction program that provides reimbursement at a range of rates to towns and regional school districts for eligible school construction costs. The most recent RFP for the charter school capital expense grant, from November 2018, included a cap of \$850,000 per application.

Program
Low-performing schools - Grants-in-aid to targeted local and regional school districts for alterations, repairs, improvements, technology, and equipment in low-performing schools

Unallocated Balance 1/1/23	Agency Request FY 24	Agency Request FY 25	Governor Rec. FY 24	Governor Rec. FY 25
5,075,996	5,000,000	5,000,000	5,000,000	5,000,000

FY 20 Auth.	FY 21 Auth.	FY 22 Auth.	FY 23 Auth.	CY 19 Allocation	CY 20 Allocation	CY 21 Allocation	CY 22 Allocation
-	-	5,000,000	5,000,000	-	10,000,000	-	6,123,333

## Summary

Funding was most recently provided at the December 2022 meeting of the State Bond Commission for improvements to various Commissioner's Network schools, including facility and site alterations, repairs, and improvements, as well as technology and equipment.

The following awards were provided in the CY 22 allocation:

District	School/s	Amount \$
Bridgeport	Barnum, Bassick, BMA, Cross, Dunbar, Harding, Marin schools	1,826,827
Waterbury	Crosby, Kennedy, and Wilby high schools, Wallace and North End middle schools	1,243,975
New Britain	Northend, Slade and Pulaski middle schools	811,484
New Haven	Hillhouse and Wexler Grant schools	594,938
Hartford	Bulkeley and Weaver high schools	412,483
Derby	Derby Middle School	300,000
Hamden	Hamden Middle School	291,855
Manchester	Bennet Academy	290,354
New London	New London High School; Bennie Dover Middle School	220,272
Region 11	Parish Hill	131,145

The Commissioner's Network is a partnership between local boards of education and the State Department of Education to direct resources to certain low performing schools across the state. Schools receive additional support and resources in exchange for increased accountability.

Program
Extended Hour Training at Tech Schools

Unallocated Balance 1/1/23	Agency Request FY 24	Agency Request FY 25	Governor Rec. FY 24	Governor Rec. FY 25
8,066,000				

FY 20 Auth.	FY 21 Auth.	FY 22 Auth.	FY 23 Auth.	CY 19 Allocation	CY 20 Allocation	CY 21 Allocation	CY 22 Allocation
-	-	-	-	-	-	-	-

### Summary

**Note:** These funds were originally authorized to the Connecticut Technical Education and Career System (CTECS) via SDE prior to CTECS recent administrative separation as a standalone agency.

First authorized for a pilot program in FY 15 then expanded with additional authorization in FY 17, this program was instituted to provide an operational subsidy to the State-run Technical High Schools that allowed the high schools to offer extended hours beyond the traditional school day. Of the \$8.5 million authorized, a total of \$434,000 was allocated at the November 2014 State Bond Commission meeting.

Program
Grants-in-aid to regional educational service centers for capital expenses at interdistrict magnet schools, not exceeding \$20,000,000, provided not more than \$10,000,000 shall be used for grants-in-aid to the Capital Region Education Council

Unallocated Balance 1/1/23	Agency Request FY 24	Agency Request FY 25	Governor Rec. FY 24	Governor Rec. FY 25
20,000,000				

FY 20 Auth.	FY 21 Auth.	FY 22 Auth.	FY 23 Auth.	CY 19 Allocation	CY 20 Allocation	CY 21 Allocation	CY 22 Allocation
			20,000,000				-

### Summary

Initial funding for this program was authorized in FY 23 under PA 22-118. To date, no funds have been allocated.

Program
Technical Education and Career System: Alterations and improvements to buildings and grounds, including new and replacement equipment, tools and supplies necessary to implement updated curricula, vehicles and technology at all Regional Vocational-Technical Schools

Unallocated Balance 1/1/23	Agency Request FY 24	Agency Request FY 25	Governor Rec. FY 24	Governor Rec. FY 25
26,277,801				

FY 20 Auth.	FY 21 Auth.	FY 22 Auth.	FY 23 Auth.	CY 19 Allocation	CY 20 Allocation	CY 21 Allocation	CY 22 Allocation
-	5,000,000	15,100,000	14,100,000	-	-	7,500,000	2,191,088

### Summary

**Note: These funds were originally authorized to the Connecticut Technical Education and Career System (CTECS) via SDE prior to CTECS recent administrative separation as a standalone agency.**

*Bond funds are used for alterations and improvements to buildings and grounds, including new and replacement equipment, tools and supplies necessary to update curricula, vehicles, and technology upgrades.*

The technical high school system is administered by the state – which is now a standalone agency under the name Connecticut Technical Education and Career System (CTECS). Existing bond funds for the system were authorized to CTECS through the Department of Education, based on prior arrangement.

For the 2019-2020 school year, approximately eleven thousand students were enrolled in the system of 20 schools located throughout the state.

# State Treasurer

Program	Unallocated Balance 1/1/23	Gov. Rec. FY 24	Gov. Rec. FY 25
Baby Bonds - PRIOR			50,000,000

**\*Note:** The FY 25 authorization is effective under current law. The Governor's bond bill proposes no changes to this authorization.

## Summary

First established in FY 22 (PA 12-111, as amended by PA 21-2), the program is designed to deposit funds for each child born in the state, whose births were covered under the HUSKY program. Initial funds (up to \$3,200 per child) are to be invested and the proceeds made available for eligible purposes once the recipient has reached age 18 and met other criteria. Eligible expenditures include those for education, home-buying, business investments, and personal financial investments.

Initial funding for this program was authorized beginning in FY 23, but the entirety of the program, including bond authorization effective dates, was delayed by two years in PA 22-118.

Total adopted funding for the program is \$600 million, at \$50 million per year for FY 25 through FY 36.

# Judicial Department

Program	Unallocated Balance 1/1/23	Gov. Rec. FY 24	Gov. Rec. FY 25
Alterations and improvements in compliance with the Americans with Disabilities Act	11,000,000	1,000,000	1,000,000
Alterations, renovations and improvements to buildings and grounds at state-owned and maintained facilities	14,000,000	10,000,000	10,000,000
Implement Technology Strategic Plan Project	9,500,000	2,000,000	2,000,000
Security improvements at various state-owned and maintained facilities	7,250,000	2,000,000	2,000,000
Exterior improvements at the superior courthouse in New Haven	11,000,000		
Mechanical system improvements at the superior courthouse in Stamford	750,000		
Mechanical upgrades and code-required improvements at the superior courthouse in New Haven	5,000,000		
Repairs to existing Judicial Branch facilities in New Haven	5,000,000		
Upgrades to and installation of sound amplification equipment in court and hearing rooms	800,000		

# Judicial Department

Program
Alterations and improvements in compliance with the Americans with Disabilities Act

Unallocated Balance 1/1/23	Agency Request FY 24	Agency Request FY 25	Governor Rec. FY 24	Governor Rec. FY 25
11,000,000	1,000,000	1,000,000	1,000,000	1,000,000

FY 20 Auth.	FY 21 Auth.	FY 22 Auth.	FY 23 Auth.	CY 19 Allocation	CY 20 Allocation	CY 21 Allocation	CY 22 Allocation
2,000,000	5,000,000	2,000,000	2,000,000	-	-	-	-

## Summary

This program provides funding for ongoing adjustments to Judicial facilities in compliance with the Americans with Disabilities Act.

*The authorized funds will enable the Branch to address accessibility issues at courthouses statewide. The Judicial Branch has engaged two architectural firms to conduct ADA checklist assessments of owned courthouses. The assessments are identifying improvements by three categories; work to be completed by in house maintenance staff, minor work to be completed by trade labor contractors and capital projects. Minor work projects are currently underway in the Hartford GA14 Criminal Courthouse.*

Program
Alterations, renovations and improvements to buildings and grounds at state-owned and maintained facilities

Unallocated Balance 1/1/23	Agency Request FY 24	Agency Request FY 25	Governor Rec. FY 24	Governor Rec. FY 25
14,000,000	10,000,000	10,000,000	10,000,000	10,000,000

FY 20 Auth.	FY 21 Auth.	FY 22 Auth.	FY 23 Auth.	CY 19 Allocation	CY 20 Allocation	CY 21 Allocation	CY 22 Allocation
11,000,000	10,000,000	5,000,000	5,000,000	-	750,000	14,230,000	6,000,000

## Summary

This program provides funding for ongoing facility upkeep and improvements.

*Infrastructure repairs are the highest priority to the Branch in order to continuously operative thirty-eight owned buildings statewide. The Judicial Branch is responsible for maintaining just over three million square feet of space in courts who construction dates span from 1784 to 2017. The mechanicals vary from sophisticated, state of the art building management systems with integrated controls for HVAC, lighting and ground water pumps in Torrington to a 1940's steam heat cast iron boiler located in the 1913 era New Haven Courthouse and everything in between.*



The upcoming planned capital projects include elevator modernizations; window replacement in Bridgeport GA; HVAC upgrades and parking lot drainage improvements in Danbury; roof replacement in Derby; main entrance stair resetting, south entrance and plaza improvements, HVAC upgrades and partial roof replacement at the Supreme Court/State Library; building envelope repairs at the Appellate Court; parking garage improvements in Hartford GA; window and roof replacement at the Hartford Juvenile Court; roof replacement in Manchester; window improvements in Milford; cooling tower replacement in New Haven GA; masonry restoration and parapet repair in New London; drainage improvements and plaza repairs, boiler replacement, sallyport fence replacement and parking lot resurfacing in Stamford; main entrance glass canopy replacement in Waterbury Juvenile Court.

Program							
Implement Technology Strategic Plan Project							
Unallocated Balance 1/1/23	Agency Request FY 24	Agency Request FY 25	Governor Rec. FY 24	Governor Rec. FY 25			
9,500,000	2,000,000	2,000,000	2,000,000	2,000,000			
FY 20 Auth.	FY 21 Auth.	FY 22 Auth.	FY 23 Auth.	CY 19 Allocation	CY 20 Allocation	CY 21 Allocation	CY 22 Allocation
2,000,000	2,000,000	2,000,000	2,000,000	-	2,500,000	5,000,000	3,350,000

### Summary

This program funds ongoing technology improvements for the Judicial Department.

The technology request includes upgrades to an aging network and service equipment, intrusion protection systems and the expansion of systems and services to various courts and probation offices. In the area of telecommunications, these funds will allow the Branch to replace obsolete telephone systems.

During the next biennium, the Judicial technology division will initiate plans to replace the infrastructure currently co-located with the State Data Center in Groton, exploring the possibility of safely and securely moving functions to the cloud.

Program							
Security improvements at various state-owned and maintained facilities							
Unallocated Balance 1/1/23	Agency Request FY 24	Agency Request FY 25	Governor Rec. FY 24	Governor Rec. FY 25			
7,250,000	2,000,000	2,000,000	2,000,000	2,000,000			
FY 20 Auth.	FY 21 Auth.	FY 22 Auth.	FY 23 Auth.	CY 19 Allocation	CY 20 Allocation	CY 21 Allocation	CY 22 Allocation
2,000,000	2,000,000	2,000,000	2,000,000	-	2,090,200	-	750,000

### Summary

Funds will allow continued enhancements, upgrades and new installations of security equipment and system to modify the Judicial Branch facilities to ensure safe prisoner handling and provide the most secure environment for judges, staff, jurors and the public. In the past two years, the Branch has created a central command center that has the ability to view

video surveillance at multiple locations. As funds allow, additional sites are upgraded with the necessary software to connect to the command center as well as adding cameras to address vulnerable areas. Components of the existing access control system have reached their end of life cycle and are currently being replaced.

Program							
Exterior improvements at the superior courthouse in New Haven							
Unallocated Balance 1/1/23	Agency Request FY 24		Agency Request FY 25		Governor Rec. FY 24	Governor Rec. FY 25	
11,000,000							
FY 20 Auth.	FY 21 Auth.	FY 22 Auth.	FY 23 Auth.	CY 19 Allocation	CY 20 Allocation	CY 21 Allocation	CY 22 Allocation
-	-	-	-	-	-	-	-

### Summary

121 Elm St., New Haven: Second Phase will complete the exterior building facade & envelope repairs, includes masonry, windows roofs & skylight. Estimated Alterations, renovations and cost of this phase of the project is \$19m. Construction documents are completed. Funding for the project will be comprised from multiple authorizations.

\$3,060,895 from a separate, but related authorization was allocated at the December 2022 meeting of the State Bond Commission towards the study and design of the Exterior Renovation Phase II project. The project is expected to address façade and building envelope deficiencies. Known problems include roofs and skylights leaking, loose deteriorating monumental masonry, and windows and skylights that can be blown open by wind. \$2,939,105 was allocated for Phase I of the project in 2012 and 2013.

This program includes authorizations from PA 15-1 (\$9 million) and PA 17-2 JSS (\$2 million), in addition to the funding from PA 07-7 used for the December 2022 allocation. This project is also expected to use the \$5 million in funding currently authorized as "Repairs to existing Judicial Branch facilities in New Haven," listed below.

Program							
Mechanical system improvements at the superior courthouse in Stamford							
Unallocated Balance 1/1/23	Agency Request FY 24		Agency Request FY 25		Governor Rec. FY 24	Governor Rec. FY 25	
750,000							
FY 20 Auth.	FY 21 Auth.	FY 22 Auth.	FY 23 Auth.	CY 19 Allocation	CY 20 Allocation	CY 21 Allocation	CY 22 Allocation
2,250,000	-	-	-	-	-	-	1,500,000

### Summary

\$1.5 million was allocated toward the program at the July 2022 meeting of the State Bond Commission. That allocation was used to finance complete replacement of the existing HVAC system at the Stamford court complex. The existing HVAC system had mechanical failures to the chiller barrels and rooftop compressors.

Replace the obsolete Chillers in Stamford with modern, energy efficient equipment. Replace four chillers in kind and reuse exiting infrastructure and structural deck support. The court complex operates all court functions of the Stamford Judicial system (Criminal, Civil, Juvenile Courts as well as Adult Probation, Juvenile Probation and Support Enforcement reporting offices).

Program
Mechanical upgrades and code-required improvements at the superior courthouse in New Haven

Unallocated Balance 1/1/23	Agency Request FY 24	Agency Request FY 25	Governor Rec. FY 24	Governor Rec. FY 25
5,000,000				

FY 20 Auth.	FY 21 Auth.	FY 22 Auth.	FY 23 Auth.	CY 19 Allocation	CY 20 Allocation	CY 21 Allocation	CY 22 Allocation
-	-	-	-	-	-	-	-

### Summary

The JD Courthouse located at 235 Church Street, New Haven has an obsolete HVAC distribution system that is failing. One courtroom is being used as a test case for a more reliable and energy efficient HVAC resolution. If the courtroom holds temperatures through the next year during all seasons, additional areas will be modified using this technology. The design and construction is more cost effective and result in a less disruptive installation.

Originally authorized in PA 13-239 (FY 15), total authorization was reduced from \$8.5 million to \$5 million in PA 17-2 JSS. To date, no funds have been allocated from this authorization. However, there was \$800,000 allocated from a different authorization with the same purpose also from PA 13-239 (FY 14) in July 2015 for "design of mechanical, electrical and fire suppression system upgrades to the New Haven Superior Courthouse."

Program							
Repairs to existing Judicial Branch facilities in New Haven							
Unallocated Balance 1/1/23	Agency Request FY 24		Agency Request FY 25		Governor Rec. FY 24		Governor Rec. FY 25
5,000,000							
FY 20 Auth.	FY 21 Auth.	FY 22 Auth.	FY 23 Auth.	CY 19 Allocation	CY 20 Allocation	CY 21 Allocation	CY 22 Allocation
-	-	-	-	-	-	-	-

### Summary

*This funding source will be used in conjunction with the source noted above to complete the 121 Elm Street Courthouse Exterior Renovations.*

\$5 million of unallocated funding remains available for this program. There has not been an allocation to this program since 2011, though there was a language change that resulted in the current program title in 2018.

\$19.5 million was originally authorized for "Development of Criminal/Juvenile courthouse in New Haven" in SA 02-1 (FY 04). \$4,418,600 was allocated between 2006 and 2007, along with \$81,400 in 2011. In the intervening years, a net authorization reduction of \$10 million was adopted, leaving current authorization at \$9.5 million, with \$5 million left unallocated.

Program							
Upgrades to and installation of sound amplification equipment in court and hearing rooms							
Unallocated Balance 1/1/23	Agency Request FY 24		Agency Request FY 25		Governor Rec. FY 24		Governor Rec. FY 25
800,000							
FY 20 Auth.	FY 21 Auth.	FY 22 Auth.	FY 23 Auth.	CY 19 Allocation	CY 20 Allocation	CY 21 Allocation	CY 22 Allocation
1,300,000	-	-	-	-	-	500,000	-

### Summary

The program was designed to improve in-person sound systems at courthouses statewide, so proceedings are more easily heard by observers and the public.

\$500,000 was allocated at the July 2021 meeting of the State Bond Commission to finance upgrades to outdated sound amplification systems at 142 of the 274 courtrooms and hearing rooms across the state, at a cost of approximately \$3,500 per room.

# Office of Legislative Management

Program	Unallocated Balance 1/1/23	Gov. Rec. FY 24	Gov. Rec. FY 25
Alterations, renovations and restoration to the State Capitol, including interior and exterior restoration and compliance with the Americans with Disabilities Act	7,900,000		
Alterations, renovations, improvements and technology upgrades at the State Capitol Complex	4,850,000		
Exterior masonry repairs and window replacement at the Old State House in Hartford	850,000		
Replacement of the Legislative drafting and information system	2,000,000		
Replacement, repair and repaving of the roads and sidewalks at the State Capitol Complex	1,350,000		

# Office of Legislative Management

Program
Alterations, renovations and restoration to the State Capitol, including interior and exterior restoration and compliance with the Americans with Disabilities Act

Unallocated Balance 1/1/23	Agency Request FY 24	Agency Request FY 25	Governor Rec. FY 24	Governor Rec. FY 25
7,900,000	20,000,000	15,000,000		

FY 20 Auth.	FY 21 Auth.	FY 22 Auth.	FY 23 Auth.	CY 19 Allocation	CY 20 Allocation	CY 21 Allocation	CY 22 Allocation
15,000,000	-	-	-	-	5,000,000	-	2,100,000

## Summary

This program provides funding for various projects in and around the State Capitol. \$2,100,000 was allocated at the December 2022 meeting of the State Bond Commission for the for the projects described below.

- *Senate chamber upgrades (\$600,000)* – Replace the Senate Chamber voice and audio systems because the components are failing and replacement parts are difficult to acquire due to the system being over 15 years old.
- *Connect to Capitol Area System (CAS) loop for heating and cooling (\$1,500,000)* – Connect the Capitol building to the CAS loop which provides heating and cooling to 15 buildings in Hartford, including the LOB.<sup>1</sup>

Program
Alterations, renovations, improvements and technology upgrades at the State Capitol Complex

Unallocated Balance 1/1/23	Agency Request FY 24	Agency Request FY 25	Governor Rec. FY 24	Governor Rec. FY 25
4,850,000				

FY 20 Auth.	FY 21 Auth.	FY 22 Auth.	FY 23 Auth.	CY 19 Allocation	CY 20 Allocation	CY 21 Allocation	CY 22 Allocation
		4,780,000	2,000,000			-	1,930,000

## Summary

This program provides funding for various projects in and around the State Capitol. \$1,930,000 was allocated at the December 2022 meeting of the State Bond Commission for the for the projects described below.

- *Renovations and upgrades to hearing rooms (\$630,000)* – General upgrades and repairs to the ten legislative hearing rooms. The work will include replacing wall covering, carpet replacement, reupholstering the seating, upgrading video tie lines, and replacing lighting.

<sup>1</sup> The Governor's proposal includes \$19 million under DAS for upgrades and modernization of the CAS.

- *Replacement of doors at the west entrance (\$800,000)* – Replace the doors at the visitor entrance to the Legislative Office Building (LOB). The revolving door has experienced multiple failures and is 35 years old.
- *Parking garage repairs (\$500,000)* – the LOB garage underwent repairs this past year which uncovered unexpected water damage to the main and branch electrical conduit. Also, more than 50 expansion joints will need to be replaced because they are failing and allowing water to enter lower parking areas.

Program				
Exterior masonry repairs and window replacement at the Old State House in Hartford				
Unallocated Balance 1/1/23	Agency Request FY 24	Agency Request FY 25	Governor Rec. FY 24	Governor Rec. FY 25
850,000				

FY 20 Auth.	FY 21 Auth.	FY 22 Auth.	FY 23 Auth.	CY 19 Allocation	CY 20 Allocation	CY 21 Allocation	CY 22 Allocation
1,700,000	-	-	-	-	850,000	-	-

### Summary

Authorization for this program was approved in PA 20-1. \$850,000 was allocated toward the program at the September 2020 meeting of the State Bond Commission.

The project involves renovation of the Old State House to address exterior masonry repairs and modification or replacement of windows to reduce heating and cooling costs. The initial allocation is anticipated to address replacement of the entry stairs, energy efficiency upgrades, upgrades to gallery spaces and replacement of non-functional gallery technology.

Program				
Replacement of the Legislative drafting and information system				
Unallocated Balance 1/1/23	Agency Request FY 24	Agency Request FY 25	Governor Rec. FY 24	Governor Rec. FY 25
2,000,000				

FY 20 Auth.	FY 21 Auth.	FY 22 Auth.	FY 23 Auth.	CY 19 Allocation	CY 20 Allocation	CY 21 Allocation	CY 22 Allocation
		2,000,000	-			-	-

### Summary

Funding for replacement of the Legislative drafting and information system was authorized in FY 22 under PA 21-111. To date, no funds have been allocated.

Program
Replacement, repair and repaving of the roads and sidewalks at the State Capitol Complex

Unallocated Balance 1/1/23	Agency Request FY 24	Agency Request FY 25	Governor Rec. FY 24	Governor Rec. FY 25
1,350,000				

FY 20 Auth.	FY 21 Auth.	FY 22 Auth.	FY 23 Auth.	CY 19 Allocation	CY 20 Allocation	CY 21 Allocation	CY 22 Allocation
1,800,000	-	-	-	-	450,000	-	-

### Summary

Authorization for this program was approved in PA 20-1. \$450,000 was allocated toward the program at the September 2020 meeting of the State Bond Commission.

The project focuses on resurfacing the roadways and parking areas, as well as replacing deteriorating sidewalks along with related lighting and security upgrades. As part of the project, OLM will study exterior access to the building, including developing alternate traffic patterns to improve building security. The initial funds will also allow OLM to complete the design process and bid the replacement of the parking areas and sidewalks.



## Connecticut State Library

Program	Unallocated Balance 1/1/23	Gov. Rec. FY 24	Gov. Rec. FY 25
Renovation of Middletown Library Service Center		400,000	355,000
Development of a new shared library preservation facility	10,264,000		
Grants-in-aid to public libraries for construction, renovations, expansions, energy conservation and handicapped accessibility under the provisions of CGS Sec. 11-24(c)	5,757,371		

# Connecticut State Library

Program				
Renovation of Middletown Library Service Center				
Unallocated Balance 1/1/23	Agency Request FY 24	Agency Request FY 25	Governor Rec. FY 24	Governor Rec. FY 25
	400,000	355,000	400,000	355,000

## Summary

The Middletown Library Service Center and its collection supports other public, school, and academic libraries statewide. Materials, including books, puppets, story time resources and discussion sets, and STEM kits can be lent to other libraries across Connecticut.

*The Division of Library Development provides leadership, funding, education, and statewide services that enhance a local library's ability to deliver high-quality library service to their community. The 10,000 sqft Middletown Library Service Center is a critical location for Statewide Library Services servicing public, school and academic libraries and houses CT Digital Library, the Library for the Blind operations, and the Statewide Technology Training Center. The Division understands the needs of a 21st century library, which are reflected in the professional development opportunities, researchIT CT, findIT CT offerings, consulting services, and Library Space Planning Guidelines. Libraries of all types are renovating and updating their own spaces to meet the evolving needs of their patrons. We must match their commitment to new ways of learning, teaching, and discovery by providing them with a modern, technologically advanced space in which they can build their knowledge and skills. In order to be an effective leader, the Division should lead by example and provide a model 21st Century Library experience at the Library Service Centers.*

Program				
Development of a new shared library preservation facility				
Unallocated Balance 1/1/23	Agency Request FY 24	Agency Request FY 25	Governor Rec. FY 24	Governor Rec. FY 25
10,264,000				

  

FY 20 Auth.	FY 21 Auth.	FY 22 Auth.	FY 23 Auth.	CY 19 Allocation	CY 20 Allocation	CY 21 Allocation	CY 22 Allocation
		10,264,000	-			-	-

## Summary

Initial funding for this program was authorized in FY 22 under PA 21-111. To date, no funds have been allocated.

*This facility would allow the State Library, the University of Connecticut Libraries, and the libraries of the Connecticut State University System to: 1) Consolidate resources, significantly reduce duplication of holdings, and provide a centralized facility that preserves the state's long-term investment in valuable but less frequently used materials, and 2) Repurpose existing library spaces and transform them into engaging environments for research, scholarship, study, and learning.*

Program							
Grants-in-aid to public libraries for construction, renovations, expansions, energy conservation and handicapped accessibility under the provisions of CGS Sec. 11-24(c)							
Unallocated Balance 1/1/23	Agency Request FY 24		Agency Request FY 25		Governor Rec. FY 24		Governor Rec. FY 25
5,757,371							
FY 20 Auth.	FY 21 Auth.	FY 22 Auth.	FY 23 Auth.	CY 19 Allocation	CY 20 Allocation	CY 21 Allocation	CY 22 Allocation
-	2,500,000	-	-	2,994,617	3,280,614	2,328,132	1,805,959

### Summary

The library grant program, primarily established under CGS Sec. 11-24c, is the state's share of one half of public library construction costs. The state's share of the costs cannot exceed \$1 million per library. The maximum funding level of \$1 million per library has been set in statute for projects that applied on or after July 1, 2013.

Projects need to secure the remaining financing before they are approved for the state grant.

*In past years, CSL has noted that public libraries continue to see increased use while at the same time their space needs are changing and renovations and expansions are needed to accommodate new services such as technology centers. Many Connecticut public library buildings are at or near the end of their useful life, do not meet handicapped accessibility requirements, or are in need of improving their energy efficiency. These grants serve as incentives for local private and public support.*